7DEOH RI &RQWHQWV

* H Q H U D O) X Q G 6 H F W L R Q

* H Q H U D O) X Q G 6 X P P D U \ ..... - ..... W R -

5 H Y H Q X H V ..... - W

$ S S U R S U L D W L R Q V .....

) X Q G % D Q D Q F H ..... - W R -

* H Q H U D O) X Q G 6 W D W H P H Q W ..... - W R -

&D S L W D O 76j) X Q G V B15j /3 ..... 4.9<004F>-2.999<00030029>122.001<0058>52.001<0051

General Fund
Appropriations by Function and Object
FY 2022-23

Function Type	Object Classification							
	Salaries	Benefits	Purchased Services	Energy	Materials	Capital	Other	Total

SPECIAL REVENUE FUND - FEDERAL GRANTS ESSER I (GEER)
ESTIMATED REVENUE/APPROPRIATIONS

ESTIMATED REVENUE	2021-2022 Actual	2022-2023 Budget	CHANGE
Federal through State:			
GEER Grants	89,476	260,457	